

The Governing Body of  
Chisholm Trail Recreation Commission  
will meet on the 14 day of July, 2010 at 6:00 p.m. at Clearwater Public Library  
for the purpose of hearing and answering objection of taxpayers relating  
to the proposed use of funds.

Detailed budget information is available at Recreation Office  
109 E. Ross, Clearwater KS  
and will be available at this hearing.

### BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure  
limits for the budget year.

FUND	PRIOR YEAR ACTUAL 2008-2009	CURRENT YEAR ESTIMATED 2009-2010	PROPOSED BUDGET YEAR 2010-2011
General	351,639	343,535	390,219
<b>Totals</b>	351,639	343,535	390,219
Lease Purchase: Principal Balance @ Beg of FY			



Recreation Commission Secretary

State of Kansas  
Recreation Commission  
2010

Chisholm Trail Recreation Commission

**FUND PAGE**

**Adopted Budget**

<b>General Fund</b>	<b>Prior Year Actual 2008-2009</b>	<b>Current Year Estimated 2009-2010</b>	<b>Proposed Budget Year 2010-2011</b>
<b>Unencumbered Cash Balance</b>	168,139	146,535	179,219
<b>Receipts:</b>			
Appropriation	323,035	355,719	370,000
Interest	1,000	5,000	4,500
Other	5,500	15,000	20,000
Reimbursements	500	500	500
Interest on Idle Funds			
<b>Total Receipts</b>	330,035	376,219	395,000
<b>Resources Available</b>	498,174	522,754	574,219

<b>Expenditures</b>	351,639	343,535	390,219
<b>Total Expenditures</b>	351,639	343,535	390,219
<b>Unencumbered Cash Balance</b>	146,535	179,219	184,000

# Affidavit of Publication

Diane Neises  
Of lawful age being duly sworn upon oath states  
That she is the billing clerk at

## Times-Sentinel Newspapers, LLC State of Kansas

A weekly newspaper printed in the State of Kansas, And published in and of general circulation in Sedgwick County, with a general paid circulation on a Yearly basis in Sedgwick County of Kansas, and that Said newspaper is not a trade, religious or fraternal Publication. That said newspaper has been published At lease weekly 50 times a year, has been so Published continuously and uninterruptedly in said County and state for a period of more than five years Prior to the first publication of said notice and has Been admitted to the post office of Goddard, Kansas, In Sedgwick County as second class matter. That the attached is a true copy thereof and was published on the following dates in the regular and entire issue of said newspaper.

First Publication was made  
On the 24 day of June, 2010

Second Publication was made  
On the 1st day of July, 2010

Third Publication was made  
On the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Total Publication Fee \$ 221.10

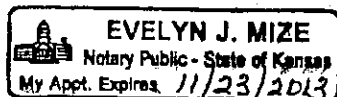
[Signature]

Subscribed and Sworn to before me this 24th

Day of June, 2010.

[Signature]  
Notary Public

My Commission expires on 11/23/2013



## PUBLIC NOTICE

First Published in the Times-Sentinel  
The Governing Board  
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Tim Holub gets his  
Hope Lodge. The  
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### BUDGET SUMMARY OF THE

The Proposed Budget Expenditures (below)  
limits for the budget

FUND	PRIOR YEAR ACTUAL 2008-2009	CURRENT YEAR
General	351,639	
Totals	351,639	
Lease Purchase Principal Balance @ Beg. of FY		

/s/ Rebekah R. Zook  
Recreation Commission Secretary

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